

# Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2016  
 Current Dates: 7/1/2016 - 7/31/2016  
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	9,856.73	\$5,701.83	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	18,488.60	\$10,718.00	16	\$0.00	0.00%
Residential Home Energy Services - Measures	9,972.10	\$6,546.31	16	197,162.30	\$215,264.89	152	\$1,084,026.08	19.86%
Residential Home Energy Services - RCS	0.00	\$975.00	4	0.00	\$23,385.00	90	\$142,864.73	16.37%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	5,825.80	\$3,799.00	12	29,214.60	\$19,836.50	42	\$0.00	0.00%
Residential Consumer Products	2,232.00	\$365.00	10	15,421.20	\$3,268.12	55	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	31,574.10	\$3,178.96	117	\$0.00	0.00%
Residential HEAT Loan	0.00	\$7,596.73	9	0.00	\$22,324.20	24	\$0.00	0.00%
<b>Res Subtotal</b>	<b>18,029.90</b>	<b>\$19,282.04</b>	<b>51.00</b>	<b>301,717.53</b>	<b>\$303,677.50</b>	<b>502</b>	<b>\$1,226,890.81</b>	
<b>Res % of Total</b>	<b>81.33%</b>	<b>47.39%</b>	<b>87.93%</b>	<b>38.00%</b>	<b>59.65%</b>	<b>82.16%</b>	<b>63.78%</b>	
Low-Income Single Family Retrofit	3,609.43	\$4,916.79	3	45,426.07	\$66,398.00	34	\$232,138.09	28.60%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	3,341.20	\$4,234.24	3	\$0.00	0.00%
<b>LI Subtotal</b>	<b>3,609.43</b>	<b>\$4,916.79</b>	<b>3.00</b>	<b>48,767.27</b>	<b>\$70,632.24</b>	<b>37</b>	<b>\$232,138.09</b>	
<b>LI % of Total</b>	<b>16.28%</b>	<b>12.09%</b>	<b>5.17%</b>	<b>6.14%</b>	<b>13.87%</b>	<b>6.06%</b>	<b>12.07%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	88,025.00	\$15,313.75	3	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$3,310.95	1	0.00	\$6,999.70	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	50,245.00	\$20,170.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	63,059.28	\$29,005.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	276.03	\$12,600.06	1	4,382.03	\$15,800.86	2	\$291,760.27	5.42%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$2,500.00	3	\$0.00	0.00%
C&I Small Business	254.80	\$575.00	2	25,392.80	\$21,834.36	10	\$172,749.34	12.64%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	212,393.28	\$23,200.00	48	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>530.83</b>	<b>\$16,486.01</b>	<b>4.00</b>	<b>443,497.39</b>	<b>\$134,823.67</b>	<b>72</b>	<b>\$464,509.61</b>	
<b>C&amp;I % of Total</b>	<b>2.39%</b>	<b>40.52%</b>	<b>6.90%</b>	<b>55.86%</b>	<b>26.48%</b>	<b>11.78%</b>	<b>24.15%</b>	
<b>Total</b>	<b>22,170.16</b>	<b>\$40,684.84</b>	<b>58</b>	<b>793,982.19</b>	<b>\$509,133.41</b>	<b>611</b>	<b>\$1,923,538.52</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.